

13 March 2023

Total Registered 174 One Rate 87 A la carte 87

Incomplete 5 Cancellations 2

Total Revenue 73,678.25 One rate 47,850.00 A la carte 25,828.25

| EVENT | REGISTERED | CAPACITY | A la Carte REVENUE |
|---------------------------|-------------------|-----------------|---------------------------|
| Meet and Greet | 146 | 200 | 2320.00 |
| Naval Option 1 | 67 | 100 | 1080.00 |
| Naval Option 2 | 35 | 50 | 706.75 |
| Butchart Gardens | 19 | 50 | 429.80 |
| NBCD | 77 | 150 | 574.50 |
| Ross Bay Cemetery | 25 | 50 | 93.60 |
| Lunch at Hotel | 117 | 200 | 1849.60 |
| Panels | 98 | 150 | 1665.00 |
| Government House | 30 | 50 | 205.80 |
| Malahat Reception | 126 | 150 | 3371.20 |
| Haro Strait Cruise | 96 | 150 | 1672.80 |
| Lunch at Hotel | 105 | 200 | 1069.70 |
| UNTD AGM | 87 | 200 | 312 |
| Mess Dunner | 153 | 164 | 10,477.50 |